

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	RENOVATIONS	PROJECT #:	DATE PREPARED: MARCH 3, 2003
DEPARTMENT - DIVISION:	COMMUNITY DEVELOPMENT-PLANNING	PROJECT MGR: D. Murphy	COMMISSION DISTRICT: All
TYPE OF PROJECT:	NEW CONSTRUCTION _____	RENOVATION <u> X </u>	MAINTENANCE _____
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Office Renovations.		
		RECOMMENDED: YES <u> X </u> NO _____	
		APPROVED: YES _____ NO <u> XX </u>	
		REVISED: YES _____ NO _____	

PROJECT LOCATION:			
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u> X </u> (IF YES FILL AMOUNT BELOW ***)		

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			5,000	5,000					5,000		5,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	5,000	5,000	0	0	0	0	5,000	0	5,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
102	5,000					5,000
	0					0
	0					0
TOTAL:	5,000	0	0	0	0	5,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-027	ACCOUNT #: 102-1510-563000-100
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